

WTP Events: Income and Expenditure 2019 – 2022

Beating the Bounds and Fair on the Green May 2019

Expenditure & Income Breakdown

Expenditure

Marquee	£395	
TENS	£ 21	
Ian Fox Music	£150	
Scholey Maypole	£100	(3 reh @ £25 plus allowance for their presence on the day).
Punch and Judy	£250	(paid by Rotary from cash collected from stallholders)
Banner updates	£ 48	
Total	£964	

After income from stalls of £410, this leaves a deficit of £554.

Following our earlier discussions, and our understanding of Rotary finance rules, the Westerham Society and WTP have agreed to share this loss, which amounts to £277 each... ” Bucket donations were poor, we need more dedicated rattlers!

Summary - Income £410, Expenditure £964, Deficit £554



Country Fayre Sept 14th 2019 Expenditure & Income Breakdown

Expenditure

Marquee hire (Mick Jones)	£500 + VAT = £600 (WTC grant)
Punch & Judy	£250 for 2x 30' shows (WS sponsored)
Banners (Chris Dagwell, Touch)	£195
TENS	£20.00
Stocks (Martin Scaynes)	F.O.C.
Ball Pond hire	£100
Prizes	£50.00
Coconuts (Richard Hards)	F.O.C.
(donated by Richard Hards)	
Musicians Groovestew	£250
Ian Fox	£150
Capital purchase for sideshows	£222.50
Total expenditure	£1837.50



(NOTE: Capital Purchase of Aunt Sally £185, Tin Can Alley £19.99, Quoits £17.48 = £222.50 will be used in future events)

Sponsorship

Westerham Town Council (WTC)- Marquee, £600

Westerham Society (WS) - Punch & Judy £250

£1837.50 - 850 = £987.50 to balance

Income

Stallholders	£240
Lee Sherwood	£100
Coconut Shy	£195
Buckets	£242.61
Courtyard percentage	£70.00
Total	£847.61

Summary - Income £847.61, Expenditure £987.50, Deficit £139.89

Country Fayre Sept 18 2021

Expenditure & Income Breakdown

Expenditure

Banners £177

Verge Signs £55

TEN £20

P&J £275

Flyers £33

Marquees £600 inc VAT (Sponsored by WTC)

Display materials £50

Musicians - Ian Fox £150 Alpacas £150 James Yoxall's New Young Talent FOC

Total = £1510



Sponsorship

WTC - Marquees, £600

WS - Banners, Verge Signs and Display Materials, £282

£1510 - 882 = £628 to balance

Income: 11x stalls @ £20 = £220 + 3x @ £10 = £250

Lee Sherwood (Fairground) = £120

Courtyard donation from profits £60

Buckets and sideshows = £500

Total £930

Surplus £302

BtB/FoG May 2022 Expenditure & Income Breakdown



Expenditure

Marquee 9m x 6m	(Mick Jones)	£450.00 x 1.2 = £540.00
Banners 4x 3000x700mm	(CDPM)	£220.00 x 1.2 = £260.00*
Banner 1x 2400x560mm	(CDPM)	£47.50 x 1.2 = £57.00*
Verge Signs 16x	(Discount Printing)	£34.50 incl*
Verge Sign poles 8x (Ex Poppies, we have these)		£0
TEN		£20
P&J		£275
A5 flyers 2500x	(School & Shops)	£55.00 incl
A4 posters 150x (WTC cover these for Paper Ream		£8.00

Musicians

Ian Fox	£150.00
Guest Band (Alpacas)	£250.00

Grand Total **£1649.50**

Sponsorship

WTC - Marquee, £600

***WS** to cover cost of banners and verge signs:

£260 + £57 + £34.50 = **£351.50**

£1649.50 - 951.50 = £698

Income - 5x stalls at £20 = £100

Lee Sherwood (Fairground) £120

Courtyard donation from profits £60

Whip the cloth Ukranian appeal £160 (don't add to bottom line profit)

Buckets and other sideshows £87

Total **£367**

Deficit £331

Country Fayre 10 Sept 2022 - Income/Expenditure Projection App 2.

Expenditure:

1. Banner date mods £50
2. Verge signs £100
3. TEN £20
4. P&J £275
5. MuttonChop Forge £200 (Poss sponsor by Grasshopper)
6. Marquee £600 inc VAT. (Guaranteed sponsor by WTC ✓)
7. James Yoxall as Sound Engineer £25
8. Musicians - John Kitt & James Yoxall £50 + £50 = £100, Pete Savory & James Yoxall - £50 + £50 = £100, Lucy Kitt £50, POSS Alpacas £150
9. James Yoxall's New Young Talent Open and Close the day FOC
10. **Total = Banners & Verge Signs £150 + TEN £20 + P&J £275 + Forge £200 + Marquee £600 + Sound Engineer £25 + Musicians £400 = £1670**



Sponsorship

WTC - Marquee, £600 now confirmed ✓

WS - Underwriting £300 towards overall ✓

£1670 - 900 = £770 to balance

Income: 11x stalls @ £20 = £220

Lee Sherwood (Fairground) = £100

Buckets and sideshows expected £120

Total £440 Projected Deficit of £330